



NATIONAL COMMISSION ON INDIGENOUS PEOPLE

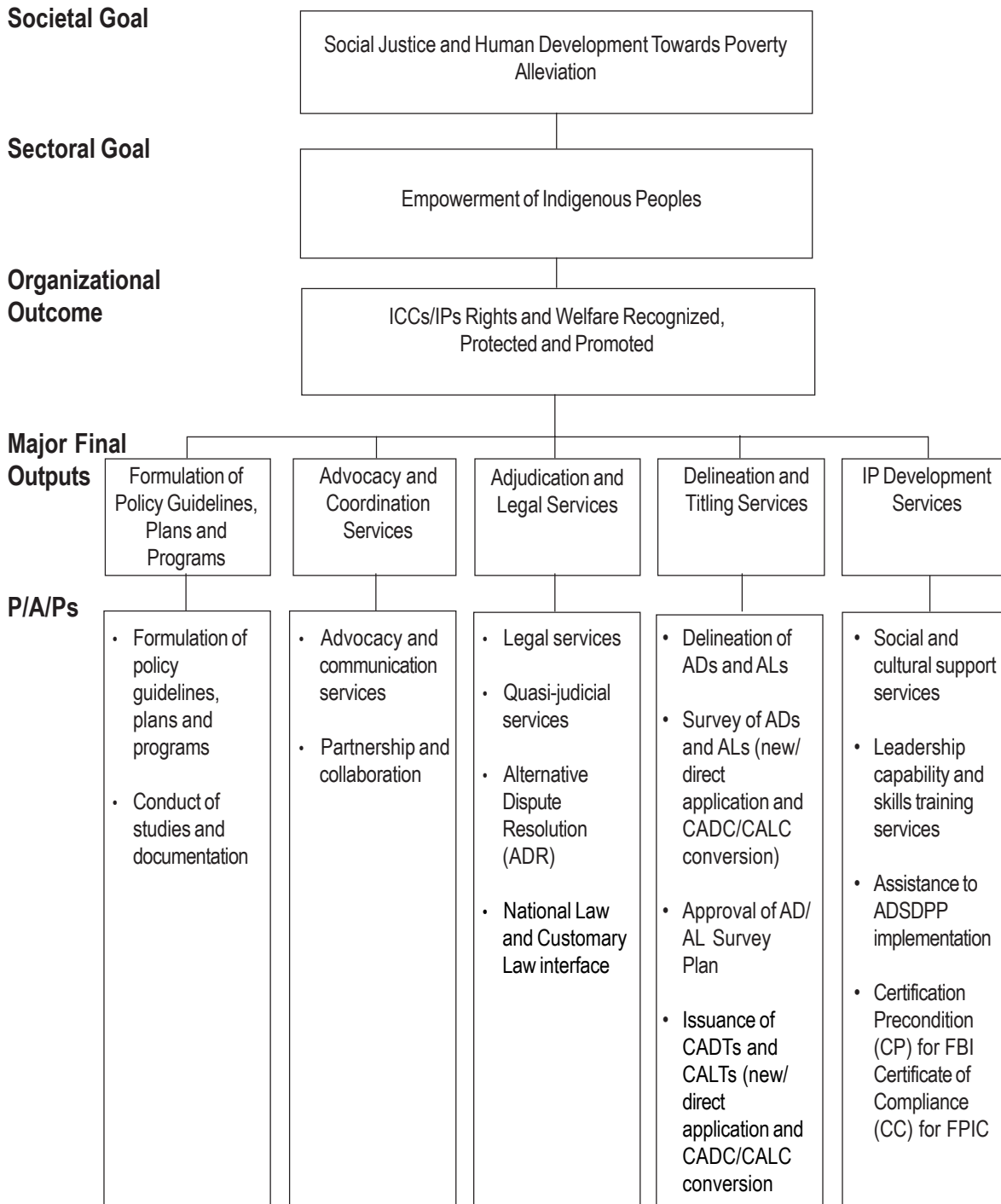
Legal Basis

- **Republic Act No. 8371** (October 29, 1997), “The Indigenous Peoples Rights Act of 1997”, provided for the creation of the National Commission on Indigenous Peoples (NCIP). It merged/integrated the Office for Northern Cultural Communities (ONCC) and the Office for Southern Cultural Communities (OSCC) as organic offices of the NCIP.
- **Executive Order No. 379** (October 26, 2004), provided that the NCIP shall be an attached agency of the Department of Land Reform (renamed back to Department of Agrarian Reform by Executive Order 456).
- **Executive Order No. 726** (May 23, 2008), provided that the NCIP shall be placed under the Department of Environment and Natural Resources.
- **Executive Order No. 11** (November 8, 2010), provided that the NCIP shall be placed under the Office of the President.

Mandate

The National Commission on Indigenous Peoples (NCIP) protects and promotes the interest and well-being of the Indigenous Cultural Communities (ICCs)/ Indigenous Peoples (IPs) with due regard to their beliefs, customs, traditions and institutions, and to the recognition of their ancestral domains as well as their rights thereto.

LOGICAL FRAMEWORK (NCIP)



AD/AL – Ancestral Domain/Ancestral Land
 CADC – Certificate of Ancestral Domain Claim
 CALT – Certificate of Ancestral Land Title
 FBI – Field-Based Investigation

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010	FY 2010	FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Formulation of Policy Guidelines, Plans and Programs	60,154	147,850	76,334	70,185
<i>Formulation of Policy Guidelines, Plans and Programs</i>				
Formulation of Manual Operation	1 (no.)	1 (no.)	1 (no.)	1 (no.)
Conduct of Project Impact Assessment	12 (no.)		12 (no.)	12 (no.)
Support to Foreign-Assisted Projects	1 (no.)	1 (no.)	1 (no.)	4 (no.)
Formulation of Ancestral Domain Sustainable Dev't and Protection Plan (ADSDPP)	2 (no.)	3 (no.)	17 (no.)	38 (no.)
Preparation of Sectoral Plan (6-yr. Comprehensive IP Development Plan)	1 (no.)		300 (no.)	
IPO Registration and NGO Accreditation				2,166 (no.)
Monitoring Compliance to FPIC Process and FPIC MOA Implementation		4 (no.)		11 (no.)
<i>Conduct of Studies and Documentation</i>				
Promotion of IP Rights and Concerns thru Computerized Management Information System	38 (no.)	85 (no.)	36 (no.)	684 (no.)
Database on IP Population	4 (no.)		6 (no.)	4 (no.)
Documentation of Indigenous Peoples Children in Armed Conflict (IPCIAC) documented and coordinated with other institutions for Disarmament, Demobilization, Rehabilitation and Reintegration (DDRR)	20 (no.)	20 (no.)	18 (no.)	27 (no.)
Documentation of Indigenous Knowledge, Systems and Practices	2 (no.)		4 (no.)	3 (no.)
MFO 2				
Advocacy and Coordination Services	6,183	5,682	7,428	11,217
<i>Coordination of the Different Tribal Institutions</i>				
Advocacy and Coordination Services				
Knowledge Management Products				5 (no.)
IPs Rights Advocacy ang Monitoring of Treaty Obligation			1 (no.)	159 (no.)
Cultural Preservation/Development Programs				
> Implementation of Cultural preservation & Dev't in IP Model Communities	3 (no.)	7 (no.)	10 (no.)	7 (no.)
> Implementation of Culture Related Activities in other IP Communities				27 activities
Establishment & Maintenance of NCIP-CO IP Museum and Library	1 (no.)	1 (no.)	1 (no.)	2 (no.)
<i>Partnership and Collaboration</i>				
Strengthening IP Education	3 (no.)	3 (no.)		1 (no.)
Integration of ADSDPPs to Local Dev't. Plans	1 (no.)	2 (no.)	7 (no.)	2 (no.)
Issuance of Certificate of Confirmation	2,458 (no.)	3,202 (no.)	1,600 (no.)	3,430 (no.)
Sustained Operations, Assessment & Reconstitution of IP Consultative Bodies	4 (no.)	4 (no.)	6 (no.)	67 (no.)
Civil Registration of IPs				482 (no.)
Representation of Local Legislative Councils and other Local Policy-making bodies	2 (no.)	11 (no.)	12 (no.)	12 (no.)

Particulars	FY 2010	FY 2010	FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 3				
Adjudication & Legal Services	3,025	2,925	3,033	11,575
Legal Services				
Paralegal Training of IP Leaders/Elders				
IP Model Communities & in other Areas		3 (no.)	5 (no.)	13 (no.)
Other IP Communities				8 (no.)
Indigenous Peoples Legal Assistance Fund (IPLAF)				
No. of ICCs/lps advices/assisted (non-litigious)	3,740 (no.)	6,308 (no.)	3,100 (no.)	2,875 (no.)
No. of cases accepted, filed and defended	21 (no.)	334 (no.)	225 (no.)	309 (no.)
No. of investigations conducted	5 (no.)	373 (no.)	245 (no.)	279 (no.)
No. of opinions/advisorios/posiiton papers rendered	13 (no.)	398 (no.)	471 (no.)	445 (no.)
No. of JMCs/MOAs/JAOs with other agencies		2 (no.)	4 (no.)	4 (no.)
National Law and Customary Law Interface				
Documentation of IP Customary Laws		2 (no.)	7 (no.)	18 (no.)
Quasi-Judicial Services				
Establishment of Courts cum libraries				5 (no.)
Quasi-Judicial Services by Clerk of the Commission (COC)				
No. of cases docketed-Pending		56 (no.)	62 (no.)	62 (no.)
No. of cases decided		4 (no.)	4 (no.)	30 (no.)
Quasi-Judicial Services by Regional Hearing Officers (RHO)				
No. of cases docketed-Pending	89 (no.)	188 (no.)	177 (no.)	354 (no.)
No. of cases/decisions/judgment rendered		5 (no.)	23 (no.)	18 (no.)
No.of pending cases handeled	14 (no.)	3 (no.)	3 (no.)	7 (no.)
MFO 4				
Ancestral Domains/Lands Delineation and Titling	47,844	31,021	28,320	25,589
Delineation of ADs and ALs				
Delineation activities monitored		31 (no.)	26 (no.)	44 (no.)
IP social preparation activities in ALs completed		18 (no.)	5 (no.)	40 (no.)
Survey of ADs and ALs				
AD areas surveyed		15 (no.)	24 (no.)	32 (no.)
AL areas surveyed		2 (no.)	2 (no.)	
Pre-survey Research				26 (no.)
Post-survey research				53 (no.)
Segregation of titled properties overlapped Surveys on AD/AL				31 (no.)
Approval of AD & AL Survey Plans				
ADs survey plans deliberated/approved		1 (no.)	6 (no.)	
ALs survey plans deliberated/approved		3 (no.)	3 (no.)	21 (no.)
Issuance of CADTs				
Approval by the Commission En Banc				11 (no.)
Registration of CADTs				97 (no.)
Awarding of CADTs				6 (no.)

Particulars	FY 2010	FY 2010	FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 5				
IP Development Services	540,469	524,251	576,012	639,540
Social and Cultural Services				
Health Programs and Services implemented	21 (no.)	21 (no.)	10 (no.)	
IP Schools assisted	15 (no.)	15 (no.)	15 (no.)	16 (no.)
Livelihood Projects implemented	12 (no.)	30 (no.)	12 (no.)	20 (no.)
Basic Delivery of Services extended to IPs	12 (no.)	16 (no.)	12 (no.)	12 (no.)
Traditional Projects implemented	12 (no.)	26 (no.)	12 (no.)	12 (no.)
IP Communities assisted on Food Security	6 (no.)	6 (no.)		
IPs in Crisis Situation assisted	25 (no.)		25 (no.)	250 (no.)
Leadership Capability & Skills Training Services				
IP skills on economic development training conducted			3 (no.)	12 (no.)
Disaster management training conducted			3 (no.)	12 (no.)
Education Assistance Program				
No. of students assisted	16,353 (no.)	16,353 (no.)	16,500 (no.)	18,028 (no.)
Full Scholarship Program for IP Students in IP Model Communities				
No. of college students granted with full scholarship				100 (no.)
Assistance to ADSDPP implementation				
ADSDPP Formulation and Implementation monitored	3 (no.)	3 (no.)	26 (no.)	
Project identified in the ADSDPP implemented areas	2 (no.)			459 (no.)
Certificate of Precondition and Certificate of Compliance re FBI & FPIC				
Certificate of Precondition assisted and monitored	4 (no.)	176 (no.)	4 (no.)	4 (no.)
ADSDPP Management Training conducted				12 (no.)
TOTAL	657,675	711,729	691,127	758,106

* COs and RHOs

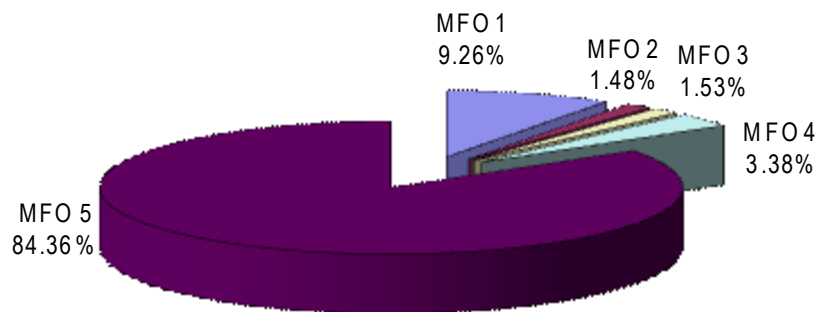
- 1 FPIC - Free and Prior Informed Consent
- 2 ADSDPP - Ancestral Domain Sustainable Development and Protection Plan
- 3 IPCIAC - Indigenous Peoples Children Involved in Armed Conflict
- 4 IKSP - Indigenous Knowledge Systems and Practices
- 5 RTDs - Round Table Discussions
- 6 COCs - Certificate of Confirmation of tribal membership, issued to authentic members of IPs/ICCs, ensures that only legitimate members of IPs/ICCs enjoy the rights accorded them by local, national and international instruments
- 7 LDPs - Local Development Plans

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Formulation of Policy Guidelines, Plans and Programs	34,560	16,607	19,018	70,185	9.26%
MFO 2 Advocacy and Coordination Services	4,382	6,835		11,217	1.48%
MFO 3 Adjudication & Legal Services		11,575		11,575	1.53%
MFO 4 Delineation and Titing Services	4,356	21,233		25,589	3.38%
MFO 5 IP Development Services	425,725	213,815		639,540	84.36%
TOTAL	469,023	270,065	19,018	758,106	100%
% Share	61.87%	35.62%	2.51%	100%	

By MFO
(Total Budget = P758,106,000)



By Expense Class
(Total Budget = P758,106,000)

